

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED 30TH SEPTEMBER 2024**

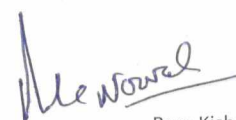
(Rs. in Lakhs)

	3 Month Ended			6 Month Ended		Year Ended
	30.09.2024 Unaudited	30.06.2024 Unaudited	30.09.2023 Unaudited	30.09.2024 Unaudited	30.09.2023 Unaudited	31.03.2024 Audited
1. Income From Operations						
Revenue From Operations	482.26	296.06	418.83	778.32	863.56	1,391.69
Other Operating Income	-	-	-	-	-	-
2. Other Income	1.98	-	0.90	1.98	1.70	6.94
<b>3. Total Revenue (1+2)</b>	<b>484.24</b>	<b>296.06</b>	<b>419.73</b>	<b>780.30</b>	<b>865.26</b>	<b>1,398.63</b>
<b>4. Expenses</b>						
Change in Inventories of Finished Goods	459.45	(53.97)	(40.27)	405.48	(13.74)	(292.64)
Change in Value of Biological Assets	(338.45)	(87.32)	(74.01)	(425.77)	(74.01)	(142.01)
Employees Benefit Expenses	266.19	340.99	310.87	607.18	582.53	1,310.87
Finance Cost	14.14	14.36	18.47	28.50	33.93	100.45
Depreciation & Amortization Expenses	10.14	10.14	11.53	20.28	22.51	40.57
Other Expenses	180.35	78.06	184.00	258.41	275.24	582.91
<b>Total Expenses</b>	<b>591.83</b>	<b>302.26</b>	<b>410.59</b>	<b>894.09</b>	<b>826.46</b>	<b>1,600.14</b>
<b>5. Profit/ (Loss) From Ordinary Activities But Before Exceptional Item (3-4)</b>	<b>(107.59)</b>	<b>(6.20)</b>	<b>9.14</b>	<b>(113.79)</b>	<b>38.80</b>	<b>(201.51)</b>
6. Exceptional Item	-	-	-	-	-	-
<b>7. Profit/ (Loss) Before Tax (5+6)</b>	<b>(107.59)</b>	<b>(6.20)</b>	<b>9.14</b>	<b>(113.79)</b>	<b>38.80</b>	<b>(201.51)</b>
<b>8. Tax Expenses</b>						
Current Tax	-	-	-	-	-	-
Deferred Tax	-	-	-	-	-	0.88
<b>9. Profit/ (Loss) After Tax (7-8)</b>	<b>(107.59)</b>	<b>(6.20)</b>	<b>9.14</b>	<b>(113.79)</b>	<b>38.80</b>	<b>(202.39)</b>
10. Other Comprehensive Income	-	-	-	-	-	-
<b>11. Total Income For The Period (9+10)</b>	<b>(107.59)</b>	<b>(6.20)</b>	<b>9.14</b>	<b>(113.79)</b>	<b>38.80</b>	<b>(202.39)</b>
12. Paid up Equity Share Capital Face Value of Rs.10/- Per Share	1.50	1.50	1.50	1.50	1.50	1.50
13. Reserve & Surplus	-	-	-	-	-	969.35
<b>14. Earnings Per Share</b>						
Basic	(71.73)	(4.13)	6.09	(75.86)	25.87	(134.93)
Diluted	(71.73)	(4.13)	6.09	(75.86)	25.87	(134.93)

**Notes :**

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors as its meeting held on Tuesday The 12th November 2024.
- The company is primarily engaged in the business of cultivation, manufacture and sale of tea and is managed organisationally as a single unit. Accordingly, the company is a single business segment company.
- The results are not indicative of a full year's performance due to the seasonal nature of Tea Industry.
- Figures have been regrouped or rearranged, wherever necessary.

Place : Kolkata  
Date : The 12th November 2024



Ram Kishan Nowal  
Director  
DIN - 00310028